

Abbots Leigh Parish Council
Actual 24-25, 25-26; Budget 26-27

	2024-25 Actual	2025-26 Budget	2025-26 Actual	2026-27 Budget
Brought Forward	48,047	47,036	47,074	56,058
Receipts				
NSC Precept	31,500	33,700	33,700	35,000
Grants inc CIL	23,673	0	0	0
Donations	100	0	1,000	0
Village Hall Bookings	12,920	14,000	13,724	14,000
Former Skittle Alley Rental	6,025	4,800	4,908	4,900
Former Skittle Alley Services	3,026	2,500	833	1,000
Solar Income			1,058	600
VH Flat electric			228	400
Bank Interest	1,112	1,000	1,099	900
VAT Refund	1,295	7,438	7,615	3,000
Total Receipts	79,652	63,438	64,164	59,800
Payments				
Admin, PAYE & Expenses	9,300	11,000	13,495	13,500
Resource Centre	1,120	1,200		
Bank Charges	71	100	73	100
Advertising	140	150	145	150
Subs & Donations	1,170	1,000	1,057	1,000
Professional Fees	445	500	513	500
IT & Website	891	1,200	1,702	2,500
Election Expenses	0	0	0	0
Village Hall Booking Deposit Refunds	545	500	1,540	1,000
VH Electricity	1,538	2,400	2,004	2,400
VH Telephone & Broadband	811	1,000	962	1,200
VH Maintenance & Improvements	25,772	2,500	2,883	2,500
VH Caretaker costs	9,623	11,000	10,659	11,500
VH Performing Rights & NSC Licence	498	500	286	500
VH & PC Insurance	3,630	4,000	3,899	4,000
VH Supplies	613	700	398	700
VH Water	277	350	322	350
VH Fire prevention	1,183	350	149	350
Village Street Lighting Electricity	1,475	2,000	2,318	2,500
Village Street Lighting Maintenance	0	0	0	0
Village Improvement	6,700	1,500	194	500
Village maintenance	67	150	1,302	1,000
Village Hall Septic Tank	975	400	0	400
New Play Equipment	0	0	0	0
Village Play Equipment & Repairs	992	8,000	5,636	1,000
Village Play Equipment Inspections	380	500	450	500
Grass & Hedge Cutting (Playing Field)	4,480	4,500	2,390	2,500
Dog Bin & Weekly Emptying	528	900	616	900
NSC Contributions	0	4,000	0	1,000
Road Safety	0	0	0	6,000
VAT on Expenditure	7,438	3,000	2,187	2,000
Total Payments	80,663	63,400	55,180	60,550
Surplus/Deficit	-1,011	38	8,984	-750
Carry Forward	47,036	47,074	56,058	55,308